

## JMU Student Housing Projections

<b>ENROLLMENT PROJECTIONS</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>
"On-Campus Enrollment" *	17,428	17,964	18,232	18,670	18,996	19,258	19,409	19,514	19,730
<b>Increased Demand (compared to Fall '07)</b>	-	<b>536</b>	<b>804</b>	<b>1,242</b>	<b>1,568</b>	<b>1,830</b>	<b>1,981</b>	<b>2,086</b>	<b>2,302</b>

<b>NEW HOUSING PROJECTIONS</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Date TBD</b>	<b>Total Beds</b>
JMU Residence Hall	-	-	422	-	-	-	-	-	-	-	422
Charleston Townes	-	116	56	160	196	-	-	-	-	-	528
Sunchase	-	48	48	-	-	-	-	-	-	-	96
North 38	-	204	612	-	-	-	-	-	-	-	816
Campus View Condos	-	192	-	-	-	-	144	336	-	-	672
865 East	-	-	274	-	-	-	-	-	-	-	274
Copper Beach	-	305	915	-	-	-	-	-	-	-	1,220
Urban Exchange	-	-	125	-	-	-	-	-	-	-	125
Harman Project	-	-	-	-	-	-	240	374	-	-	614
Aspen Heights	-	-	-	-	-	-	600	-	-	-	600
Southbury Station	-	-	-	-	-	-	-	-	-	1,100	1,100
Ice House	-	-	-	-	-	-	-	-	-	400	400
<b>Increased Supply (compared to Fall '07)</b>	-	<b>865</b>	<b>3,317</b>	<b>3,477</b>	<b>3,673</b>	<b>3,673</b>	<b>4,657</b>	<b>5,367</b>	<b>5,367</b>		

3,792

<b>SURPLUS SUPPLY</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>
<b>Surplus Off-Campus Supply</b>	-	<b>329</b>	<b>2,513</b>	<b>2,235</b>	<b>2,105</b>	<b>1,843</b>	<b>2,676</b>	<b>3,281</b>	<b>3,065</b>

<b>OFF-CAMPUS VACANCY</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>
"On-Campus Enrollment" (Total Students)	17,428	17,964	18,232	18,670	18,996	19,258	19,409	19,514	19,730
Students Living On-Campus	5,774	5,774	6,196	6,196	6,196	6,196	6,196	6,196	6,196
<b>Students Living Off-Campus **</b>	<b>11,654</b>	<b>12,190</b>	<b>12,036</b>	<b>12,474</b>	<b>12,800</b>	<b>13,062</b>	<b>13,213</b>	<b>13,318</b>	<b>13,534</b>
Off-Campus Beds as of Fall 2007	11,654	11,654	11,654	11,654	11,654	11,654	11,654	11,654	11,654
New Off-Campus Beds Since Fall 2007	-	865	3,317	3,477	3,673	3,673	4,657	5,367	5,367
<b>Total Assumed Off-Campus Beds</b>	<b>11,654</b>	<b>12,519</b>	<b>14,971</b>	<b>15,131</b>	<b>15,327</b>	<b>15,327</b>	<b>16,311</b>	<b>17,021</b>	<b>17,021</b>
<b>Off-Campus Vacancy</b>	-	<b>2.6%</b>	<b>19.6%</b>	<b>17.6%</b>	<b>16.5%</b>	<b>14.8%</b>	<b>19.0%</b>	<b>21.8%</b>	<b>20.5%</b>

### Notes:

All housing projections are based on number of "beds"

\* Data for enrollment projections: <http://www.jmu.edu/instresrch/Projections/project.shtml> ("Total On Campus Head Count")

\*\* Assumption of near-zero vacancy in off-campus housing as of Fall 2007

Updated as of 10/16/2013